

P.E and Sport grant expenditure: Report to parents: 2017/18



Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll (September 2014)	298pupils <i>(reception to y6)</i>
Curriculum Year (April 2017 to August 2017)	£3829
Financial Year 2016 – 17 (September 2017 to March 2018)	£10 745
Total amount of grant received	£14 574

Rationale

From September 2013 each school received extra sports funding through Sports Premium. In our school we intend to use it to improve confidence amongst staff in the delivery of high quality PE lessons across the school and provide competitive sporting opportunities outside of the school curriculum including opportunities for swimming and changing lifestyle habits. We feel that this is the most effective and efficient way for the funding to have a long lasting and positive effect on future learning and physical development of children within our school.

Curriculum focus of PE and Sport grant spending 2017 18

£5000 (34% of spend) contribution towards the employment of a member of staff for the delivery of PE within school and the delivery of out of hours school clubs / events.

£400 (2.7% of spend) to run Bikeability courses for pupils

£200 (13% of spend) to supplement outside agencies work with pupils e.g. Leigh Centurions, WLCT, Wigan Athletic Community Trust, Wigan Warriors etc.

£660 (4.5% of spend) participation at Annual Outdoor Education Centre, 3 day event, for identified G & T pupils

£1500 (10% of spend) for coaches, medals, prizes during sports day/sports week 2016.

£100 (0.7% of spend) for joining ATSA - inter schools competitions to include cross country, rounders, swimming, rugby, hockey, handball, basketball, kurling, boys and girls football, netball, cricket and town sports events

£2105(14% of spend) for equipment, first aid training, resources and repairs

£390 (2.7% of spend) Staff CPD Level 3 Qualification

£5710(39% of spend) Specialist Sports Coaches to provide 1:1 CPD development for staff and PPA Cover (September 2017 – March 2018)

Measuring the impact of PE and Sport grant spending 2017 18

Greater confidence in planning and delivery of PE scheme of work - observations
Observations of children and staff during PE lessons, teachers to use CPD training to run own clubs.

Equipment used more effectively – observations.

Assessment of pupils' skills and development in PE, begin to use assessment by teachers and children in PE lessons.

Increased after school clubs and participation in PE and sport – links with specialist organisations and coaches (termly).

Sport Premium Impact for 2016 17

Date	No. of Children attending Competitions	Percentage change
September 2013-July 2014	37	
September 2014- July 2015	48	+23%
September 2015 – July 2016	70	+31%
September 2016 – July 2017	105	+33%

